
AGENDA

CITY OF ASTORIA BUDGET COMMITTEE MEETING

**Tuesday, April 24, 2018 and
Wednesday, April 25, 2018
6:00 p.m.
2nd Floor Council Chambers
1095 Duane Street
Astoria OR 97103**

Budget Committee Review Schedule

Review of City of Astoria Departments/Funds for FYE June 30, 2019

1. BUDGET MESSAGE

- a. City Manager Opening Comments and Budget Message

**2. PUBLIC HEARING ON CITY OF ASTORIA BUDGET AS PROPOSED
AND STATE SHARED REVENUES**

**3. INDIVIDUAL BUDGET CONSIDERATION TO TENTATIVELY APPROVE UNTIL
FINAL NIGHT**

Proposed & Detail Budget Pg #

Promote Astoria Fund114

General Fund

City Council.....	10
City Manager	12
Municipal Court.....	14
Finance	16
City Attorney	18
Community Development	20
City Hall	22
Non Departmental Not Allocated.....	24
Fire.....	26
Police	28
Library.....	30
Capital Improvement Fund	32
Parks Operation Fund	50-57
Public Works Improvement Fund	65
Public Works Capital Reserve Fund	67

Combined Sewer Overflow (CSO) Debt Service Fund	81
Public Works Fund	83-100

4. CONSENT CALENDAR

Proposed & Detail Budget Pg #

Special Revenue Funds

Unemployment Trust Fund	34
Revolving Loan Fund.....	36
Community Development Block Grant Fund.....	38
Building Inspection Fund	40
Emergency Communications Fund	42
Special Police Projects Fund.....	44
Parks Project Fund	46
Maritime Memorial Fund.....	48
Astoria Road District Fund	59
State Tax Street Fund	61
Trails Reserve Fund	63
Combined Sewer Overflow (CSO) Funds	69-71
Waterfront Bridges Replacement Project Fund	73
Local Improvement Debt Service Fund.....	75
East Astoria Waterline Debt Service Fund.....	77
7 th Street Dock Local Improvement Debt Service Fund.....	79

Enterprise Funds

Landfill Reserve Fund.....	102
Cemetery Fund.....	104
17 th Street Dock Fund.....	106

Fiduciary Funds

Aquatics Facility Trust Fund	108
Astoria Public Library Endowment Fund.....	110
Cemetery Irreducible Fund	112
Logan Memorial Library Trust Fund	116
Library Renovation Fund	118

5. FINAL REVIEW AND MOTION TO APPROVE THE CITY OF ASTORIA BUDGET AS A WHOLE

6. MOTION TO SET TAX RATE FOR GENERAL FUND AT \$8.1738 PER \$1,000 OF VALUATION

7. MOTION TO ADJOURN CITY OF ASTORIA BUDGET COMMITTEE MEETING

8. GO BACK TO URBAN RENEWAL BUDGET TO APPROVE BUDGETS AND MAXIMUM TAX AMOUNT AVAILABLE